



# Kingdom of Cambodia Nation Religion King



Civil Society Alliance Forum

No: 201/23 CSAF

Phnom Penh, 9 August 2023

To: **Mr. Anthony Gill**  
Head, Portfolio Administration Unit, Asian Development Bank, Cambodia Resident Mission

**Subject:** Submission of Quarterly Progress Report for Q2 (April-June) 2023, ADB Grant No. 9226-CAM (EF): Community-Based Tourism COVID-19 Recovery (CBTCR) Project

Dear Mr. Anthony Gill,

We are pleased to send you the Quarterly Project Progress Report for the Second Quarter of 2023 (April-June 2023) for your information. We will be pleased to provide any clarification, should you require so.

Thank you very much for your kind cooperation and continued support.

Please accept, Mr. Anthony Gill, the assurances of our highest consideration. 

Sincerely Yours,

  
Kemreath Viseth  
National Project Director, CBTCR  
Secretary of State of the Office of the Council of Ministers  
Chairman of the Board, CSAF

CC: Mr. Chanthou Hem, Senior Project Officer, CARM, ADB.

Attachment: 1. Quarterly Progress Report for Q2 2023



**JFPR GRANT No. 9226-CAM (EF)**



**COMMUNITY-BASED TOURISM COVID-19  
RECOVERY PROJECT (CBTCR)**

**QUARTERLY PROGRESS REPORT**

**Q2 2023**

**CSAF/PCU  
7/28/2023**



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## ACRONYMS AND ABBREVIATIONS

ABDAO	–	Angkor Borei District Administration Office
ADB	–	Asian Development Bank
AIT	–	Asian Institute of Technology
CATA	–	Cambodian Association of Travel Agents
CBT	–	community-based tourism
COVID-19	–	coronavirus disease
CSAF	–	Civil Society Alliance Forum
DED	–	detailed engineering design
DMF	–	design and monitoring framework
ESMP	–	environmental and social management plan
GAP	–	gender action plan
GRM	–	grievance redress mechanism
IEE	–	initial environmental examination
JFPR	–	Japan Fund for Prosperous and Resilient Asia and the Pacific
KOC	–	Khmer Organic Cooperative
M&E	–	monitoring and evaluation
MEF	–	Ministry of Economy and Finance
MOT	–	Ministry of Tourism
MTCO	–	Mekong Tourism Coordinating Office
NAPV	–	National Authority for Preah Vihear
NAV	–	Natural Agriculture Village
NPSC	–	national project steering committee
OCB	–	open competitive bidding
PAM	–	project administration manual
PCU	–	project coordination unit
PIU	–	project implementation unit
PPMS	–	project performance management system
SCPP	–	stakeholder consultation and participation plan
SOE	–	statement of expenditure
SPS	–	safeguard policy statement
UNESCO	–	United Nations Educational, Scientific and Cultural Organization
\$	–	United States dollars

## A. INTRODUCTION

1. The Community-Based Tourism COVID-19 Recovery (CBTCR) project, which commenced on 27 June 2022, promotes tourism development in (i) Techo Thamacheat village in Choam Khsant district, Preah Vihear province, and (ii) Prek Taphor village in Angkor Borei district, Takeo province. The two villages are located in waterfront areas and are close to significant heritage sites of the Sacred Site of the Temple of Preah Vihear and the Phnom Da temple. The project takes a two-pronged approach by promoting tourism along with supporting surrounding communities through high-value agriculture, to create new agritourism products and help stabilize rural incomes during the low tourist season. The project will benefit villagers by (i) building the capacity of local communities to provide new tourism services and products; (ii) improving tourism and agricultural livelihood opportunities; and (iii) providing infrastructure and equipment to support tourism operations. Through tourism development and livelihood improvement, the project will catalyze the project villages' economic recovery from the impacts of the coronavirus disease (COVID-19) pandemic.

2. The Quarterly Progress Report (QPR) for Q2 (April - June) 2023 provides a description of the progress that has been achieved during this quarter. The QPR includes a summary of the financial progress as of date. The implementation of CBTCR project has been delayed due to external factors outside the control of the project and the project received initial advance only on 28 November 2022. The actual field implementation of CBTCR project activities was initiated in Q1 2023.

## B. BASIC DATA

Table 1: Relevant Basic Data Related to CBTCR project

Grant Number	Grant No.9226-CAM (EF)
Project Title	Community-Based Tourism COVID-19 Recovery Project
Borrower	Ministry of Economy and Finance (MEF)
Executing Agency	Civil Society Alliance Forum (CSAF) of the Office of the Council of Ministers (OCM)
Implementing Agencies	National Authority for Preah Vihear (NAPV) Angkor Borei District Administration Office (ABDAO)
Total Project Cost (USD Million)	USD \$3.71 million
Project Financing (USD Million)	JFPR Grant: \$3 million RGC Funds: \$0.51 million Beneficiaries Contribution: \$0.15 million Others Contribution: \$0.05 million
Date of Loan/Grant Approval	27 January 2022
Date of Signing Financing Agreements	24 March 2022
Date of Effectiveness	27 June 2022
Closing Date	31 December 2026
Date of last Review Mission	Fact Finding Mission: 7-15 December 2020 Inception Mission: 21 December 2022-19 January 2023

Project Impact	Tourism products and destinations diversified.
Project Outcome	Tourism developed and incomes increased in project villages.
Project Output	The project has three outputs: (i) Local capacity for community-based tourism development and promotion strengthened; (ii) Community-based tourism and livelihood activities implemented; and (iii) Community-based public facilities and services enhanced.
Project Location	Techo Thamacheat village of Sra Em commune in Choam Khsan district of Preah Vihear province and Prek Taphor village of Kork Thalork commune in Angkor Borei district of Takeo province.

### C. PROJECT PURPOSE AND IMPACT

3. The Community-Based Tourism COVID-19 Recovery (CBTCR) project impact will be tourism products and destinations diversified. The project outcome is tourism developed and incomes increased in project villages.

4. The project will benefit villagers by (i) building the capacity of local communities to provide new tourism services and products; (ii) improving tourism and agricultural livelihood opportunities; and (iii) providing infrastructure and equipment to support tourism operations. Through tourism development and livelihood improvement, the project will catalyze the project villages' economic recovery from the impacts of the coronavirus disease (COVID-19) pandemic. The project is a pilot of the 100 Model Villages Project, a government initiative to promote rural economic development, cultural conservation, and human resources development. The CBTCR project has the following three outputs:

**Output 1: Local capacity for community-based tourism development and promotion strengthened.** This output will benefit villagers by enhancing their capacity to provide tourism services. Under this output, the project will establish one community-based tourism (CBT) group in each project village, ensuring women's representation, to become local tour operators and service providers. Membership of the CBT groups will be open to all villagers throughout the life of the CBT groups. A national consulting firm will be recruited to support local communities to establish and manage CBT operations. Training will be provided on CBT group formation, guiding and servicing, hospitality, housekeeping, food and lodging hygiene, public health and COVID-19 prevention, environmental and waste management, and maintenance of the tourism infrastructure to be provided under Output 3. While the CBT groups own the tourism infrastructure, they will have the option to enter into sublease agreements with local businesses to manage restaurants at the tourist centers. The project will also provide a three-year marketing campaign to attract tourists. Trainings on sanitation will follow the government's latest health and safety standards, which are updated in response to COVID-19.

**Output 2: Community-based tourism and livelihood activities implemented.** The project will support villagers, including female headed households and those from vulnerable groups, to establish tourism livelihoods, such as guiding services, restaurants, transport operations, equipment rental, homestay operations, and handicraft and souvenir manufacturing. The

project will also support high-value agriculture in both project villages, such as cucumbers, long beans, watermelons, chicken, tilapia, and freshwater prawns, by providing agricultural trainings and equipment. With proper marketing, high-value agriculture will be synergic with tourism and stabilize income during the low tourist season. Agritourism interventions will be supported in Techo Thamacheat village (for tilapia farming) and in Prek Taphor village (for prawn farming) so that, as an alternative to dine-in services at tourist centers, tourists can catch and grill fish and prawns after completing hatchery tours.

**Output 3: Community-based public facilities and services enhanced.** As the project villages lack tourism infrastructure, the project will provide the necessary infrastructure to enhance the villages' appeal to tourists who are already visiting the nearby heritage sites. Civil work construction will include female laborers. As basic connectivity infrastructure is already in place, the project will focus on "last-mile" tourism infrastructure, including two tourist centers (with parking lots, restrooms, restaurants, and souvenir outlets); walking tracks; small piers; and support for homestays. The project will also implement CBT-managed waste collection services on a cost-recovery basis and support the expansion of potable water services to about 3,000 households in Techo Thamacheat village and surrounding areas, where the availability of clean water is identified as a constraint to tourism development. Asset maintenance will be performed by the CBT groups who will receive relevant training under Output 1.



## D. SUMMARY OF PROJECT STATUS

Table 2: Summary Project Status as of 30 June 2023

<b>Status of project scope/implementation arrangements compared with those in the report and GAR, and whether major changes have occurred or will need to be made:</b>
The project is making progress and the capacity of the IAs and their familiarity with ADB project procedures is improving. The scope of the project remains in line with those of the GAR to date.
<b>Assessment of the likelihood that the project purpose will be met in part or in full, and whether remedial measures are required based on the current project scope and implementation arrangements:</b>
It is too early to make any definitive judgement on this. The project has made progress. With the mobilisation of key project implementation consultants (PICs), a consistent and skilled technical support is provided to the EA and IAs for project startup and to comply with the disbursement conditions. The Annual Work Plan and Budget (AWPB) for 2023 is planned following a participatory approach and linked with clear implementation guidelines to implement all planned activities during the year. The establishment of PPMS is ongoing to enable better tracking of project performances.
<b>An assessment of changes to the key assumptions and risks that affect attainment of the development objectives:</b>
The project implementation has just started. The EA, IAs and PICs are working on mitigating the risk identified in the GAR.
<b>Other project developments, including monitoring and reporting on environmental and social requirements that might adversely affect the project's viability or accomplishment of immediate objectives:</b>
At this stage, no significant factors have emerged which might adversely affect the project's long-term viability. The accomplishment of immediate objectives is partly constrained by the issues that are described in Section K.

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## E. UTILIZATION OF FUNDS

5. The Community-Based Tourism COVID-19 Recovery (CBTCR) project is funded through a Japan Fund for Prosperous and Resilient Asia and the Pacific (JFPR) grant fully administered by ADB and the total project cost amounts to \$ 3.71 million. The breakdown is as follows:

JFPR Grant No. 9226-CAM (EF)	\$ 3.0 million
Royal Government of Cambodia	\$ 0.51 million
Estimated beneficiary contribution (equivalent)	\$0.15 million
Other contributions (equivalent)	\$0.05 million

6. The Civil Society Alliance Forum (CSAF) has opened advance account for ADB/JFPR Grant and Counterpart Fund Account of RGC at the National Bank of Cambodia (NBC) for financing eligible expenditures of the CBTCR project. Sub-accounts for NAPV at ACELEDA Bank Plc. (Sro Aem Commune in Preah Vihear) and sub-account for ABDAO at ACLEDA Bank Plc. (Angkor Borei District, Takeo) are opened for smooth flow of project funds to the implementing agencies.

7. As of 30 June 2023, a total project fund of \$328,000 (9.34%) has been disbursed out of which \$296,000 is from Grant proceeds and \$ 32,000 from the RGC counterpart fund. The actual expenditure incurred is \$201,814, of which grant fund is \$171,784 and counterpart fund is \$30,030.

Table 3: Summary of Cumulative Contract Awards and Disbursement by Categories (as of 30 June 2023)

Source of Fund	Budget Allocation	Cumulative Contract Awards	Contract Awards %	Cumulative Disbursement	Disbursed %	Budget Balance
0300. Works, Consulting Services and Vehicle	1,797,000	460,510	25.63%	216,950	12.07%	1,580,050
2700. Goods, Training, Cultural Resources and Project Management	980,000	229,539	23.42%	79,050	8.07%	900,950
9300. Unallocated	223,000	-	-	-	-	223,000
RGC Counterpart fund	510,000	147,420	28.91%	32,000	6.27%	478,000
<b>Total</b>	<b>3,510,000</b>	<b>837,469</b>	<b>23.86%</b>	<b>328,000</b>	<b>9.34%</b>	<b>3,182,000</b>

Source: ADB GFIS 30 June 2023

Table 4: Summary Expenditures by Category (as of 30 June 2023)

Category No.	Category Name	Budget Allocation	Total Expenditure		Budget Balance	
			Amount (US\$)	%	Amount (US\$)	%
0300	Works, Consulting Services and Vehicle	1,797,000	81,418	4.53%	1,715,582	95.47%
2700	Goods, Training, Cultural Resources and Project Management	980,000	90,366	9.22%	889,634	90.78%
9300	Unallocated	223,000	-	-	223,000	100%
64038	RGC Counterpart fund	510,000	30,030	5.89%	479,970	94.11%
	<b>Total Project Expenditure</b>	<b>3,510,000</b>	<b>201,814</b>	<b>5.75%</b>	<b>3,308,186</b>	<b>94.25%</b>

8. As of end of June 2023, the overall progress of the project activities is estimated at about 8% against the elapsed grant period of 22%, against the total disbursement of 9.34% of the total fund.<sup>1</sup>

## F. PROJECT PROGRESS AND ACHIEVEMENTS AS OF Q2 2023

9. **Output 1: Local capacity for community-based tourism development and promotion strengthened.** The formation and registration of one community-based tourism (CBT) group in each project village was originally included in the package of a national consulting firm that would be recruited to support local communities establish and manage CBT operations. The EA/PCU and ADB agreed that the EA and IAs should directly engage with the project communities and initiate CBT group formation, including public consultation, identification, and selection of key CBT group members to accelerate project implementation. The EA and IAs will support the CBT groups to register as legal entities. The cross sectoral project implementation consultants (PICs) will assist the EA and IAs in establishment and registration of CBT groups. Following agreement with ADB, the PCU has updated the steps and timeline for CBT group formation and registration and the CBT operation manual.

10. The consultation process for CBT group formation was initiated in Q1 2023. The PCU conducted a series of meetings with IAs and relevant key stakeholders such as local authorities, community key members, influencers and school authorities, and disseminated information about CBTCR project, importance of CBT group formation, the process and procedures for CBT group formation, and the socio-economic benefits of establishing such a group. As of 30 June 2023, the PCU and PIUs have completed community consultations and dissemination meetings for establishment of CBT groups at

<sup>1</sup> Annex 1 contains Summary of Physical Progress Ratings and Annex 2 contains Summary Table of Expenditure and Disbursement Progress.

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Preah Vihear and Takeo provinces. A combined total of 324 participants including 142 women (44%) have participated in the consultation and dissemination process. The PCU and PIUs also have organized elections of CBT Management Committees. The election in Preah Vihear was held on 3 May 2023 and in Angkor Borei, Takeo on 14 June 2023. A combined total of 455 participants including 192 women (42%) have participated in the elections. The participants included villagers, key community stakeholders and local authorities. A total of 22 CBT Management Committee members are elected in Preah Vihear and Takeo of which 10 (45%) are women. All meetings and consultations have included COVID-19 health and safety measures.

11. The elected CBT management committee members in Preah Vihear have conducted meetings to select their leaders and discuss and finalize CBT by-law. Finalization of the by-law is ongoing. The elected CBT management committee members in Angkor Borei, Takeo are expected to meet in Q3 2023 to select their leaders and discuss and finalize CBT by-law. Registration of CBT groups with Ministry of Tourism (MoT) will be initiated once selection of CBT leaders is completed, a clear organization chart is developed and draft CBT by-law is finalized.

12. The terms of reference (TOR) and cost for consulting service package: CS13 (CBT Support Package) have been updated by excluding activities related to CBT group formation and registration and including agritourism livelihoods support. The cost estimate has been detailed reflecting the changes and reformatted to fit with standard cost estimate format. The PCU plans to conduct PRC meeting for review and approval of updated ToR and cost estimate, seek ADB approval of updated documents and initiate recruitment of the firm in Q3 2023.

13. **Output 2: Community-based tourism and livelihood activities implemented.** The EA/PCU has conducted meetings with IAs, relevant stakeholders and leading farmers/villagers and discussed the livelihoods activities to be implemented under Output 2 such as prawn farming, tilapia farming, vegetable gardening and home stays, challenges faced by them and steps needed to overcome the challenges particularly the capacity building needs of the farmers/villagers. Field implementation of output 2 activities will start once CBT groups are registered, CBT firm is recruited and necessary procurements are conducted. The EA/PCU expects to start field implementation of output 2 activities in Q3 2023. All training and extension services will include COVID-19 health and safety measures.

14. The ToR for technical services in freshwater giant prawn farming, Package-CS10: Asian Institute of Technology (AIT) has been updated incorporating sustainability and scalability aspects. The cost estimate has been detailed and reformatted to fit with standard cost estimate format. AIT has been consulted on the revised ToR and they have agreed with it. The PCU plans to conduct PRC meeting for review and approval of updated ToR and cost estimate, seek ADB approval of updated documents and initiate recruitment of the firm in Q3 2023.

15. **Output 3: Community-based public facilities and services enhanced.** The bidding document for procurement of CW01- O Svay Lake Tourist Center and Tourism Access Civil Works was prepared during TRTA, submitted to ADB and received ADB comments in June 2022. A complete review of the bidding document was conducted by the EA/PCU with support from PIC and it was noted that there is a need to (i) redraft bidding document following standard NCB document mandated in the SOP, and (ii) change design and BoQ of Tourist

Center to fit to ground situation. The PCU has completed redrafting of bidding document for CW-01 following standard NCB document mandated in the SOP. The review of civil works design and BoQs and their modification as per actual ground situation has been completed. The PCU plans to conduct PRC meeting for review and approval of draft bid and seek ADB approval of draft bid in Q3 2023. Tenders will be floated after obtaining ADB approval on bidding documents.

16. The bidding document for procurement of CW-02: Angkor Borei Tourist Center and Tourism Access Civil Works will follow the approved bid documents for CW-01. The review of Civil Works design and BoQs and their modification as per actual ground situation will start in Q3 2023. CSAF/PCU is planning to complete procurement of CW01 and CW 02 by end of rainy season to focus on contract implementation during dry season.

17. **Land use agreement.** The EA/PCU has drafted a Land Use Agreement (LUA) to be signed between the CBT groups and the government agencies that own the land on which the tourist infrastructure will be situated. The draft agreement was submitted to ADB and received ADB comments. Once CBT group is registered with MoT, the registered group and the land owner will discuss the draft LUA and finalize it. The agreed LUA will be submitted for ADB endorsement before it is signed by both the parties. Upon signing of LUA, implementation of CW01 and CW 02 and necessary CBT strengthening activities will be initiated.

18. **Project Management:** The Government has notified establishments of PCU and PIUs and appointments of all envisioned staff. The EA and IAs have mobilized all the envisioned counterpart staffs by 2022. The EA/PCU has prepared a complete list of the staff which will be regularly updated with gender disaggregated data.

19. The EA/PCU has completed recruitment and mobilization of 6 incremental/contractual staffs and 10 individual implementation consultants to support project implementation. Procurement of three goods packages- G10 (Vehicle), G-01 (Office Equipment and Accounting software) and G02a (Office furniture for PCU and PIUs) was completed.<sup>2</sup>

20. The preparation of 2023 Annual Work Plan and Budget (AWPB) was completed. The EA/PCU conducted relevant meetings with each IAs and drafted a consolidated AWPB for 2023. The consolidated 2023 AWPB was submitted to MEF on 30 January 2023 and to ADB on 31 January 2023. ADB has approved the 2023 AWPB on 24 February 2023 and field implementation has started following the approved plan. The 2023 AWPB focuses on completing recruitment of remaining individual PICs, procurement of CW01 and activities related to the formation of CBT groups.

21. ADB has provided online trainings on Loan and Grant Disbursement, new ADB's Loan Disbursement Handbook (2022), and importance of closely following disbursement procedures, compliance with FM requirements and PAM to EA/PCU and IAs/PIUs staffs. The EA/PCU has provided capacity building support on FMRs and project financial statements to PCU and PIUs. The project has procured an accounting software, designed accounting and financial reports, provided training on use of the software to PCU and PIUs, and deployed the software in Q2 2023. Further training and full deployment of accounting software will be completed by Q3 2023.

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<sup>2</sup> Annex 3 provides an update of the Procurement of Contract packages.



22. The EA/PCU has prepared supplementary FMM and provided refresher training on accounting record and accounting documents to PCU and PIUs finance staff on 10 March 2023 and 16 June 2023.<sup>3</sup> As of 30 June 2023, the project has conducted 7 capacity building activities for PCU and PIUs staffs. A total of 183 officials, of which 77 (42%) were female, participated in the capacity building activities

23. With the support of the Team Leader, the EA is setting up the project performance monitoring system (PPMS) using the weighted progress indicator available in the PAM. A detailed PPMS and easy to use monitoring formats will be developed and employed by Q3 2023. The PPMS would be included in the succeeding progress report. Meetings on the use of monitoring and evaluation formats will be held across all IAs and a national workshop will be conducted to finalize the formats. Data will be collected in a systematic way to reflect actual field implementation progress achieved by EA and IAs.<sup>4</sup>

24. The design, development and launching of project website (<https://csaf.org.kh/cbtrc-kh/>) has been completed. The project website includes information on the project progress and achievements including procurements, safeguards monitoring, quarterly progress reports and Grievance Redress Mechanism (GRM). The project website would be maintained and updated regularly by the EA/PCU. The project website will be made available to public.

## G. GENDER ACTION PLAN

25. Gender considerations are cross-cutting throughout the CBTCR project and the Project will enhance access by women at all levels to decision making, resources and services. Gender issues have been incorporated into appropriate covenants of the JFPR Project grant. The EA/PCU and PIUs have assigned their gender focal points. One national M & E and gender expert has been recruited and he will be mobilized on 5 July 2023 to support gender mainstreaming training program and to assist in incorporation of guidelines for gender consideration into project activities.

26. The project is classified as *effective gender mainstreaming* (EGM) for gender. A comprehensive gender action plan (GAP) has been prepared and will be regularly updated on a quarterly basis.<sup>5</sup> The GAP includes 6 actions and 11 numeric targets, 8 of which are included in the DMF as output indicators. As of 30 June 2023, 3 actions in GAP are being implemented and 2 targets (78%) are on track, and remaining 3 actions and 9 targets are not yet due. The GAP has been integrated into annual workplan and budget (AWPB) and would be integrated into the project performance monitoring system (PPMS). The GAP will be translated into Khmer.

27. The GAP results will be assessed successful at project completion, when, at the minimum, 80% of GAP activities are implemented and completed and 80% or more of the targets are fully met or, on average, about 80% or more of each target is met and compliance with gender related covenants. Other criteria for assessing GAP implementation includes reporting of gender equality results with sex-disaggregated data, analysis of strategic gender

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<sup>3</sup> Annex 4 provides an update of the Financial Risk Mitigation Action Plan.

<sup>4</sup> Annex 5 provides the status of PPMS.

<sup>5</sup> Annex 6 provides the current Gender Action Plan.

results, evidence-based (quantitative and qualitative) main text, DMF, and the attached GAP progress table.

## H. ENVIRONMENTAL SAFEGUARDS

28. The project is classified as category B for environment. An initial environmental examination (IEE) and an environmental management plan (EMP) were prepared and disclosed in July 2021. One national environment specialist has been recruited and will be mobilized on 5 July 2023. With the support of the expert, the EA/PCU will update the IEE and EMP based on the final detailed engineering design and guidelines from the Ministry of Culture and Fine Art (MoCFA) and the Ministry of Environment (MoE). The updated IEE and EMP (English and Khmer versions) will be disclosed on the project website and ADB website.

29. For additional tourist infrastructures that are being considered, site visits would be conducted including meetings with the stakeholders, familiarization with the specific sub-project details and issues, and discussion particularly with community beneficiaries regarding the recurrent existing weather events, what they would like to consider and achieve with improved tourist infrastructure, and the benefits of the facilities.

## I. SOCIAL SAFEGUARDS

30. The project is classified as category C for the involuntary resettlement and for indigenous people (IP). There are no indigenous people found to be affected by the subprojects except a very few ethnic minority households who are already integrated into mainstream society. The Project will neither affect the dignity, human rights, livelihood systems, or culture of IP, nor affect the territories of natural or cultural resources that IP own, use, occupy, or claim as their ancestral domain. The Project does not involve land acquisition or involuntary resettlement, as documented in the Due Diligence Reports (DDR), which was prepared during TRTA, approved and disclosed on the project's website in March 2021. All civil works will be on either state-owned land or private land owned by project beneficiaries (in the case of house improvement for homestead). There will be no involuntary resettlement issues on private land since beneficiary households volunteer to participate in the project and no construction or home improvement can begin without their explicit consent.

31. The EA/PCU has assigned a safeguard officer. One national social safeguards specialist has been recruited and will be mobilized on 5 July 2023. With the support of the experts, the EA/PCU and IAs will conduct site screening and public consultation with potential affected households for the additional infrastructure and the DDR will be updated and submitted to ADB for review and approval. Temporary social and economic impacts occurred during construction will be managed. Civil works will start after clearance of safeguards documents by ADB and land use agreement is signed between the CBT groups and land owners. The project will not finance any activities and tourist infrastructure entailing IR or IP impact.

32. **Grievance Redress Mechanism:** The EA/PCU has established a complaint handling mechanism (CHM) for CBTCR project. The CHM is envisioned to improve transparency and accountability through enhanced public disclosure and strengthened procurement and financial management. The CHM is designed to strengthen the CBTCR project management objectives of effective and efficient project implementation and good governance.



33. The EA/PCU will establish a Grievance Redress Mechanism (GRM) and Grievance Redress Committees (GRCs) once CBT groups are established and before floating of tenders for civil works. The GRM would combine both environment and social safeguards, specifying focal persons and their respective tasks in the GRC. Training on GRM procedures would be conducted to GRC members soon after their establishment. Contractors would be part of the GRCs, for prompt response to complaints that may occur during civil works construction. The complaint registration forms and logbooks would be prepared and made available at all construction sites. Public information booklets (PIBs), one for each project target districts, will be prepared and distributed to affected communities and other relevant stakeholders during public consultations. The PIBs will be displayed at all construction sites.

## **J. ASSESSMENTS OF RISKS, ASSUMPTIONS AND COMPLIANCE WITH COVENANTS**

### **J1. Assessment of Risks and Assumptions**

34. A comprehensive assessment of risks and assumptions was undertaken from the onset of project implementation. This will be updated regularly to ensure that risk and assumptions are in line with the status of implementation. The main governance issues, the lack of complaints handling mechanism will be identified and timely and fully addressed as required. The Project will regularly post required documents, especially contract awards, procurement plans, and progress reports, whenever available on the project's website. The Project will also conduct regular monitoring to make sure contractors' full compliance of contract terms and will focus on ensuring the construction quality of the civil works before certifying any payment to the contractors.

### **J2. Compliance with Covenants<sup>6</sup>**

35. The Project grant covenants are established in the grant agreement and the EA/PCU with the PIC team will ensure their compliance. The EA/PCU has established the status of each covenant and most are currently to be complied or being complied status.

## **K. PROJECT ISSUES AND REMEDIAL ACTION**

36. Some of the issues encountered during the period are summarised below, together with where appropriate remedial action which is being applied or is required.

<b>Sl. No.</b>	<b>Issues</b>	<b>Remedial Action</b>
1	Delay in CBT firm recruitment due to absence of a detailed cost estimate.	Update the CBT ToR and cost estimates detailing agreed upon changes and reformat it to fit with standard cost estimate format to initiate recruitment of CBT firm package.
2	Delay in finalizing Land Use Agreement may delay civil works subproject implementation.	Closely monitor and speed up CBT group registration to finalize Land Use Agreement.

<sup>6</sup> Annex 7 provides an update on compliance with grant covenants.





Office of The Council of Ministers  
Civil Society Alliance Forum  
Community-Based Tourism COVID-19 Recovery Project  
ADB (JFPR) Grant 9226 -CAM (EF)

Physical Progress  
(as of 30 June 2023)

	Activities	Assigned Weight	Actual Progress	Weighted Progress
		(a)	(b)	(a) x (b)
<b>Output 1: Local Capacity for Community-based Tourism Development and Promotion Strengthened</b>				
<b>A</b>	<b>Development of IEC Materials</b>	<b>3.00%</b>	<b>0.00%</b>	<b>0.00%</b>
1.1.1	Development of IEC Materials Tourism Reception and Guide	0.50%	0.00%	0.00%
1.1.2	Development of IEC Materials ASEAN CBT and Homestay Standards	0.50%	0.00%	0.00%
1.1.3	Development of IEC Materials Menu Development and Cooking Skills	0.50%	0.00%	0.00%
1.1.4	Development of IEC Materials Marketing and Promotion (local enterprises)	0.50%	0.00%	0.00%
1.1.5	Development of IEC Hygiene, Sanitation and COVID Prevention	0.50%	0.00%	0.00%
1.1.6	Development of IEC Heritage Awareness Materials	0.50%	0.00%	0.00%
<b>B</b>	<b>CBT Development Plan and Marketing</b>	<b>5.00%</b>	<b>25.00%</b>	<b>0.45%</b>
1.2.1	Implementation of CBT and Tourism Five Year Development Plan	1.00%	15.00%	0.15%
1.3.1	Implementation of Tourism Marketing and Promotion Services	1.00%	0.00%	0.00%
1.4.1	Selection of National Firm CBT Support Package	3.00%	10.00%	0.30%
<b>C</b>	<b>Hospitality Training, ASEAN Standards and Skills Development</b>	<b>3.50%</b>	<b>0.00%</b>	<b>0.00%</b>
1.2.3	Implementation of Professional guide/heritage guide training (including taxi driver and tricycle drivers)	0.50%	0.00%	0.00%
1.2.4	Implementation of Hotel Tourism Reception and Hospitality Training (General hospitality training)	0.50%	0.00%	0.00%



1.2.5	Implementation of Skills Training Tourism Standards - Front Office	0.50%	0.00%	0.00%
1.2.6	Implementation of Skills Training Standards - House Keeping	0.50%	0.00%	0.00%
1.2.7	Implementation of Skills Training Standards - Food & Beverage	0.50%	0.00%	0.00%
1.2.8	Implementation of ASEAN Tourism Standards - Homestay including Community Based Tourism	0.50%	0.00%	0.00%
1.2.9	Implementation of Menu Development and Cooking Skills	0.50%	0.00%	0.00%
<b>D</b>	<b>Awareness Raising Public Health and Environment</b>	<b>1.00%</b>	<b>0.00%</b>	<b>0.00%</b>
1.2.10	Implementation of HIV/AIDS, Child/women exploitation, Hygiene, Sanitation and COVID Prevention Training for Communities	0.50%	0.00%	0.00%
1.2.11	Environmental Management Training (Training subjects: Environmental management plan, Solid waste management, Biodiversity conservation and protection etc.)	0.50%	0.00%	0.00%
<b>E</b>	<b>Gender Training for Tourism</b>	<b>2.50%</b>	<b>0.00%</b>	<b>0.00%</b>
1.2.12	Implementation of gender mainstreaming training for local government and stakeholders	0.50%	0.00%	0.00%
1.2.13	Implementation of Recruitment of Community Gender Focal Points	0.50%	0.00%	0.00%
1.2.14	Implementation of Gender and Women's Empowerment in Tourism Sector for Target Communities	0.50%	0.00%	0.00%
1.2.15	Implementation of Gender Sensitive Tour Package Development	0.50%	0.00%	0.00%
1.2.16	Implementation of IEC Gender and Tourism Materials	0.50%	0.00%	0.00%
<b>F</b>	<b>Heritage and Crafts</b>	<b>1.00%</b>	<b>0.00%</b>	<b>0.00%</b>
1.3.2	Implementation of Folk Arts at PV and PD	0.50%	0.00%	0.00%
1.3.3	Implementation with UNESCO	0.25%	0.00%	0.00%
1.2.2	Implementation of craft training materials	0.25%	0.00%	0.00%
	<b>Total Output 1 Progress (F40/D40)</b>	<b>16.00%</b>	<b>25.00%</b>	<b>0.45%</b>
<b>Output 2: Community-based Tourism and Livelihood Activities Implemented.</b>				
<b>G</b>	<b>Small Scale Civil Works and Homestays</b>	<b>1.50%</b>	<b>0.00%</b>	<b>0.00%</b>
2.1.2	Small Scale Site Works, Buildings and Utilities for Prawn Production - hatchery development	0.50%	0.00%	0.00%

2.1.5	Implementation of Renovation of homestays	0.50%	0.00%	0.00%
2.3.2	Procurement of Equipment for Homestays	0.50%	0.00%	0.00%
<b>H</b>	<b>Enterprise Development and Marketing</b>	<b>2.00%</b>	<b>0.00%</b>	<b>0.00%</b>
2.2.2	Implementation of Enterprise Development and Marketing and Promotion for individual enterprises	0.50%	0.00%	0.00%
2.2.8	Completion of Marketing and Promotion for individual enterprises	1.00%	0.00%	0.00%
2.3.1	Procurement and Installation of Directional, Information and Interpretation Signage Roadways, Heritage and Tourist Sites	0.50%	0.00%	0.00%
<b>I</b>	<b>High Value Agriculture Trainings</b>	<b>2.25%</b>	<b>0.00%</b>	<b>0.00%</b>
2.2.1	Recruitment of beneficiaries for livelihood interventions	0.25%	0.00%	0.00%
2.2.4	Implementation of PGS and GAP Trainings on vegetables and facilitation of contract farming	0.50%	0.00%	0.00%
2.2.5	Implementation of Organic livestock production trainings and facilitation of contract farming	0.50%	0.00%	0.00%
2.2.6	Implementation of Flower and herb production trainings and facilitation of contract farming	0.50%	0.00%	0.00%
2.2.7	Implementation of Tilapia fish raising trainings and coaching	0.50%	0.00%	0.00%
<b>J</b>	<b>Agriculture Equipment Supports</b>	<b>4.50%</b>	<b>0.00%</b>	<b>0.00%</b>
2.3.3	Procurement of water pumps for 40 piloting farmers on cucumber and watermelon in both sites.	0.50%	0.00%	0.00%
2.3.4	Procurement of Drip irrigation and storage tanks for 40 piloting farmers on cucumber and watermelon in both sites.	0.50%	0.00%	0.00%
2.3.5	Procurement of Chick production equipment for chick producers	0.50%	0.00%	0.00%
2.3.6	Procurement of Finish feed mixing machines (small scale) for 40 chicken farmers	0.50%	0.00%	0.00%
2.3.7	Procurement of Finish feed boiling machines (small scale) for 40 chicken farmers	0.50%	0.00%	0.00%
2.3.8	Procurement of water pumps for 20 piloting farmers on jasmine and local herbs production in both sites.	0.50%	0.00%	0.00%
2.3.9	Procurement of Drip irrigation and storage tanks for 20 piloting farmers on jasmine and local herbs production in both sites.	0.50%	0.00%	0.00%
2.3.10	Procurement of Finish feed mixing machines (small scale) for 20 fish raising farmers	0.50%	0.00%	0.00%
2.3.11	Procurement of Finish feed boiling machines (small scale) for 20 fish raising farmers	0.50%	0.00%	0.00%

<b>K</b>	<b>Freshwater Prawn Development and Implementation</b>	<b>5.75%</b>	<b>10.00%</b>	<b>0.18%</b>
2.3.12	Procurement of Water tanks for nursery - freshwater prawn hatchery (2 cubic meter)	0.50%	0.00%	0.00%
2.3.13	Procurement of Water tanks for nursery - freshwater prawn hatchery (1 cubic meter)	0.50%	0.00%	0.00%
2.3.14	Procurement of Water tank for sea water - freshwater prawn hatchery	0.50%	0.00%	0.00%
2.3.15	Procurement of Oxygen recharge machine - freshwater prawn hatchery	0.50%	0.00%	0.00%
2.3.16	Procurement of Feed mixing machine - freshwater prawn hatchery	0.50%	0.00%	0.00%
2.3.17	Procurement of water pumping machine - freshwater prawn hatchery	0.50%	0.00%	0.00%
2.3.18	Procurement of Feed mixing machines for 20 freshwater prawn famers	0.50%	0.00%	0.00%
2.3.19	Procurement of water pumping for 20 freshwater prawn famers	0.50%	0.00%	0.00%
2.4.2	Recruit and Implementing the Freshwater Prawn Aquaculture Technical Services, Training, Pilots & O&M (AIT)	1.75%	10.00%	0.18%
	<b>Total Output 2 Progress (F76/D76)</b>	<b>16.00%</b>	<b>10.00%</b>	<b>0.18%</b>
<b>Output 3: Community-based Public Facilities and Services Enhanced.</b>				
<b>L</b>	<b>Tourism Infrastructure Civil works</b>	<b>42.50%</b>	<b>10.00%</b>	<b>2.00%</b>
3.1.1	Procurement and construction of O Svay Lake Tourist Center	20.00%	10.00%	2.00%
3.1.2	Procurement and construction of Angkor Borei Tourist Center	15.00%	0.00%	0.00%
3.1.3	Procurement and construction of Phnom Borei, Wat Kumnou excavation site, boat landing and viewing platform, stairs, walking/cycling trails and signage	7.00%	0.00%	0.00%
3.1.4	Procurement and Construction of Sanitation Infrastructure (Home stays and agri-tourist farms)	0.50%	0.00%	0.00%
<b>M</b>	<b>Gender Sensitive Design and O&amp;M of Infrastructure</b>	<b>1.50%</b>	<b>0.00%</b>	<b>0.00%</b>
3.2.1	Completion of Gender sensitive infrastructure design and M&E (equitable facilities access)	0.50%	0.00%	0.00%
3.2.2	Completion of Gender equitable labor participation M&E	0.50%	0.00%	0.00%
3.2.3	Implementation of Tourism infrastructure O&M (gender sensitive)	0.50%	0.00%	0.00%
<b>N</b>	<b>Waste Management and Sanitation Training and Awareness and Clean Water Access</b>	<b>3.00%</b>	<b>0.00%</b>	<b>0.00%</b>

3.2.4	Implementation of waste management system and infrastructure O&M for Community and LGA	0.50%	0.00%	0.00%
3.2.5	Completion of Training and public awareness raising on clean water and sanitation - Preah Vihear	0.50%	0.00%	0.00%
3.3.1	Procurement of Solid Waste Management Equipment	1.00%	0.00%	0.00%
3.3.2	Establishment of Support Upscaling of Potable Water Drinking Supply (Teuk Saat 1001) - established and supported to 2 OWE water stations in Preah Vihear	1.00%	0.00%	0.00%
	<b>Total Output 3 Progress (F92/D92)</b>	<b>47.00%</b>	<b>10.00%</b>	<b>2.00%</b>
<b>Project Management Activities</b>				
O	Establish project steering committee	1.00%	100.00%	1.00%
P	Recruit and mobilize project capacity building consultants (advance contracting)	1.00%	10.00%	0.10%
Q	Recruit and Mobilize project implementation consultants	2.50%	100.00%	2.50%
R	Implement coaching on financial management and procurement for PCU and PIUs	3.00%	50.00%	1.50%
S	Establish PPMS and conduct needs assessment for specific project management skills	3.00%	10.00%	0.30%
T	Finalize and train PIU/PCU staff to implement comprehensive sex disaggregated PPMS, including safeguard monitoring	2.00%	10.00%	0.20%
U	Gender training and Implementation of gender action plan	2.00%	10.00%	0.20%
V	Stakeholder workshops (UNESCO and others)	1.00%	0.00%	0.00%
W	Surveys and studies (MTR studies, PCR)	3.00%	0.00%	0.00%
X	External Audit	2.00%	0.00%	0.00%
	<b>Total Progress (F104/D104)</b>	<b>20.50%</b>	<b>29.00%</b>	<b>5.80%</b>
	<b>TOTAL SCORE</b>	<b>100%</b>		<b>8%</b>

The Office of the Council of Ministers  
Civil Society Alliance Forum/Project Coordination Unit (CSAF-PCU)  
Community-Based Tourism COVID-19 Recovery Project  
ADB Grant Number 9226-CAM (EF)

Report for 2<sup>nd</sup> Quarter (April-June) 2023

**Table 2a: Summary Expenditures by EA/IAs and Sub-Categories (as of 30 June 2023)**

Category No.	Sub-Category	PCU-CSAF	PIU-NAPV	PIU-ABDAO	TOTAL
0300	4.2 Consulting Services (2 national & 1 international)	81,418	-	-	81,418
0300	4.3 Project Vehicle (Pickup truck)	27,730	-	-	27,730
2700	4.1 Office furniture for PCU & PIUs	13,949	-	-	13,949
2700	4.3 Project Management	41,321	2,944	4,422	48,687
9300	Unallocated	-	-	-	-
64038	Counterpart Supplement Salary	30,030	-	-	30,030
	<b>Total Project Expenditure</b>	<b>194,448</b>	<b>2,944</b>	<b>4,422</b>	<b>201,814</b>

**Table 2b: Expenditures by Sub-Categories and Outputs (as of 30 June 2023)**

Category No.	Sub-Category	Outputs				Total
		Output 1	Output 2	Output 3	Output 4	
0300	4.2 Consulting Services (2 national & 1 international)	-	-	-	81,418	81,418
0300	4.3 Project Vehicle (Pickup truck)	-	-	-	27,730	27,730
2700	4.1 Office furniture for PCU & PIUs	-	-	-	13,949	13,949
2700	4.3 Project Management	-	-	-	48,687	48,687
9300	Unallocated	-	-	-	-	-
64038	Counterpart Supplement Salary	-	-	-	30,030	30,030
	<b>Total</b>	-	-	-	<b>201,814</b>	<b>201,814</b>

**Note:**

<i>Cumulative Expenditures as of 31 Dec 2022</i>	\$6,231
<i>Cumulative Expenditures as of 31 Mar 2023</i>	\$83,900
<i>Cumulative Expenditures as of 30 June 2023</i>	\$171,784
<i>Expenditures incurred Q1 Jan-Mar 2023</i>	\$77,669
<i>Expenditures incurred Q2 Apr-Jun 2023</i>	\$87,884
<i>Funds available on hand and in banks</i>	\$124,257

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Community-Based Tourism for COVID-19 Recovery Project  
 ADB Grant JFPR 9226 (EF) CAN

Summary Report on Awarded and On Going, Completing Contract, Pending, and Progressing end of Q2/ 2023

Status	Procuring Agency	EE Cost	No. of Contract	No. of signed Contracts	Contract Amount
<b>1- Progressing</b>					
CSAF-Goods					
Summary for Goods' - CSAF-Goods (00 Detail records)					
Sum	00	00			
CSAF-Works					
Summary for Works' - CSAF-Works (00 Detail records)		469,378.69	1		
Sum					
CSAF- Consultant					
Summary for Consultant' - CSAF-firm (2 Detail records)		146,057.00	2		
Sum					
Summary for 'Status' - 1-Progressing (8 detail records)		615,435.69	3		
Sum					
<b>2-Pending</b>					
CSAF-Goods					
Summary for Goods' - CSAF-Goods (00 Detail records)		00	00		
Sum					
CSAF-Works		00	00		
Summary for Works' - CSAF-Works (00 Detail records)		00	00		
Sum					
CSAF- Consultant		00	00		
Summary for Consultant' - CSAF-ICS (00 Detail records)		00	00		
Sum					
Summary for 'Status' - 2-Pending (00 detail records)		00	00		
Sum					
<b>3-Awarded and On-going</b>					
CSAF-Goods					
Summary for Goods' - CSAF-Goods (00 Detail records)		00	00		
Sum					
CSAF-Works		00	00		
Summary for Works' - CSAF-Works (00 Detail records)		00	00		
Sum					
CSAF- Consultant		00	00		
Summary for Consultant' - CSAF-Works (00 Detail records)		00	00		
Sum					





Summary for 'Consultant' - CSAF-ICS (10 Detail records)	Sum	115,000.00	10	10	432,780.00
Summary for 'Status' - 4-Awarded and On-going (10 detail records)	Sum	445,000.00	10	10	432,780.00
4-Completed Contract					
CSAF-Goods					
Summary for 'Goods' - CSAF-Goods (4 Detail records)	Sum	87,000.00	4	4	85,485.86
CSAF-Works					
Summary for 'Works' - CSAF-Works (2 Detail records)	Sum	00	00	00	00
CSAF-Consultant					
Summary for 'Consultant' - CSAF-ICS (3 Detail records)	Sum	00	00	00	00
Summary for 'Status' - 4-Completed Contract (4 detail records)	Sum	87,000.00	4	4	85,485.86
<b>Grand Total</b>		<b>1,149,035.69</b>	<b>17</b>	<b>14</b>	<b>518,265.86</b>





**Grant 9226-CAM (EF): Community-Based Tourism COVID-19 Recovery Project**  
**Financial Risk Mitigation Action Plan**  
**Status as of 30 June 2023**

Weakness	Action Plan	Responsibility	Timeline	Actions Taken	Status of Last Monitoring	Supporting Documents	Next Step
The PCU and PIU staff lack experience in implementing externally funded projects and have limited capacity in project FM. In addition, there may be a lack of adequate coordination between PCU and PIUs due to unfamiliarity with project management requirements	The EA and IAs will each assign a Financial Officer to support the project FM.	C SAF, NAPV, ABDAO	Upon grant effectiveness	The EA and IAs have assigned Financial Officers to support the project FM on 24 October 2021.	Completed	Notification of Decision to establish PCU and PIUs. Discussion during inception mission	Ensure that the relevant staff are trained on MEF's SOP and ADB's financial management requirements and disbursement procedures
	The project to recruit, through advance contracting, an experienced National Financial Management and Administration Specialist to augment EA's capacity in project FM.	C SAF, NAPV, ABDAO, and ADB	Upon grant effectiveness	The PCU has recruited and mobilized an experienced National Financial Management and Administration Specialist and Deputy Team Leader on 6th October 2022 to augment EA's capacity in project FM.	Completed	Signed contracts	
	For the PCU, the project will recruit an accountant, and for both PIUs, a finance and administration and assistant in November 2022 to augment IA's capacity in project FM.			The PCU has recruited an accountant, and for both PIUs, a finance and administration assistant in November 2022 to augment IA's capacity in project FM.	Completed		Ensure that the accountants for both PIUs are regularly trained including on ADB's government's procedures
	The project to provide, through (i) a training workshop and (ii) on the job training, capacity building support on the following areas: (i) disbursement procedures (ADB's Loan Disbursement Handbook); (ii) FM requirements (FMM, SOP, ADB FM policies and guidelines on project financial	C SAF, NAPV, ABDAO, and ADB	Upon 3 months of grant effectiveness	ADB has provided an online training on 14 July 2022 on Loan and Grant Disbursement to 16 participants from PCU and PIUs. On 22 December 2022, during Inception Mission, ADB has	Ongoing	Attendance sheets	To continue to provide trainings to relevant staff.

Weakness	Action Plan	Responsibility	Timeline	Actions Taken	Status of Last Monitoring	Supporting Documents	Next Step
	reporting); (iii) PAM coordination responsibilities throughout project implementation and (iv) project management.			highlighted the issuance of new ADB's Loan Disbursement Handbook (2022), and discussed the importance of closely follow disbursement procedures, compliance with FM requirements, PAM and project management.			
The PCU has limited capacity to prepare FMRs and does not have capacity to show financial information and physical progress in one report as shown in the FMM.	The project to provide training and capacity building support on FM requirements (FMM, SOP, ADB FM policies and guidelines on project financial reporting) to ensure understanding on how to prepare comprehensive FMRs and project financial statements.	CSAF, NAPV, ABDAAO, National Financial Management and Administration Specialist, and ADB	Upon 6 months of grant effectiveness	The project has provided capacity building support on FM requirements to ensure understanding on how to prepare FMRs and project financial statements.  Supplementary FMM has been prepared. The project has provided refresher training on accounting record and accounting documents to PCU and PIUs finance staff on 10 March 2023 and 16 June 2023.	Ongoing	Attendance sheet.  The AM of Inception Mission  Training report and accounting documents	The project will continue to provide regular training on financial management and financial report preparation to PCU and PIUs finance staff.
EA and IAs have no formal FM systems/ accounting software to record financial transactions. There is a risk of human error and manipulation as Excel spreadsheets are used to record transactions and prepare FMRs.	The project to procure accounting software to help EA and IAs prepare FMRs and project financial statements with ease.  The project to provide staff training on proper usage of accounting software to facilitate preparation of FMRs and project financial statements.	CSAF, NAPV, ABDAAO, National Financial Management and Administration Specialist, and ADB	Upon 6 months of grant effectiveness  One month after procurement of accounting software	The project has procured an accounting software and have designed accounting and financial report which are deployed in June 2023.  The accounting software has been installed and chart of account has been setup. The training on usage of accounting software to project staff has	Completed  Completed	Signed Contract.  Installed accounting software and setup chart of account  Signed Contract.  Training attendance sheet	Accounting software to be fully deployed in Q3 2023.  The National Financial Management and Administration Specialist will continue to provide

Weakness	Action Plan	Responsibility	Timeline	Actions Taken	Status of Last Monitoring	Supporting Documents	Next Step
Capacity in internal audit is lacking.	The EA to request support from the Office of the Council of Ministers' internal audit department on including the project in its regular internal audit work program to ensure regular and independent reviews of the project's internal controls and processes are conducted.	CSAF	During grant implementation	been conducted on 16 June 2023. The Office of the Council of Ministers' internal audit department regularly conducts internal audit of the CSAF. The CBTCR project will be included in the next round of internal audit work.	Ongoing	A note on Internal audit for CBTCR project.	training on use of the software in Q3 2023. The EA to approach the internal audit department to enquire about the necessary next steps for this project to be included in the internal audit program.
Please indicate here any new FM risk identified – this is subject to ADB approval	No new FM risk is identified. The EA is trying to mitigate the identified FM risks through implementation of mitigation actions.						

**FM RISK = HIGH  
IF ABOVE ARE IMPLEMENTED IT WILL REDUCED THE RISK TO = SUBSTANTIAL**

**Grant 9226-CAM (EF): Community-Based Tourism COVID-19 Recovery Project**  
**Implementation Progress Against Target Indicators (Design and Monitoring Framework)**  
 (as of 30 June 2023)

Impacts the Project is Aligned with: Tourism products and destinations diversified ( <i>Tourism Development Strategic Plan 2012–2020</i> )						
Result Chain	Performance Indicators with Targets and Baselines	Baseline	Targets	Data Source	Cumulative Results 30 June 2023	Remarks
<b>Outcome:</b> Tourism developed and incomes increased in project villages	By 2028 a. Average total gross annual household income increased by 20% in Techo Thameat village and by 25% in Prek Taphor village, disaggregated by sex (2020 Baseline).	\$1,570 \$1,721	\$1,727 \$1,979	Project progress reports and end-line survey		
	b. Number of tourists increased by 15% in Choam Khsant district, Preah Vihear province <sup>1</sup> , and by 10% in Angkor Borei district, Takeo province <sup>2</sup> (2019 Baseline)	148,150 31,701	170,373 34,871	Project progress reports and end-line survey		
<b>Outputs</b> 1. Local capacity for community-based tourism development	By 2026: 1a. At least one CBT group is legally registered and established in each	0	2	Project progress reports	The PCU and PIUs have conducted community consultations and dissemination meetings	

<sup>1</sup> Choam Khsant district, 125,669 national and 22,481 international tourists = 148,150

<sup>2</sup> Angkor Borei district, 30,411 national and 1,290 international tourists = 31,701

Result Chain	Performance Indicators with Targets and Baselines	Baseline	Targets	Data Source	Cumulative Results 30 June 2023	Remarks
and strengthened promotion	project village, and is financially sustainable (2022 Baseline: 0)				with all relevant stakeholders including villagers, key community stakeholders and local authorities, and started the process of establishment of CBT groups at Preah Vihear and Takeo provinces. A combined total of 324 participants including 142 women (44%) in Preah Vihear and Takeo participated in the consultation and dissemination process.	
					The PCU and IAs have organized elections of CBT Management Committees and elected key members of the CBT groups in Preah Vihear and Takeo in Q2 2023. A total of 262 participants including 161 women (61%) in Preah Vihear and 193 participants including 31 women (16%) in Takeo participated in the elections. The participants included villagers, key community stakeholders and local authorities.	



Result Chain	Performance Indicators with Targets and Baselines	Baseline	Targets	Data Source	Cumulative Results 30 June 2023	Remarks
	1b. At least one CBT group in each project village enters into sublease agreements with qualified local businesses to operate restaurants at tourist facilities (2022 Baseline: 0)	0	2	Project progress reports		Pending registration of CBT groups and construction of the tourism infrastructures under output 3.
	1c. At least 30% of the members of each CBT group are women, on average (2022 Baseline: 0)	0	30%	Project progress reports	A combined total of 455 participants including 192 women (42%) participated in the elections in Preah Vihear and Takeo.	
	1d. At least 40% of the management committee in CBT groups are women (2022 Baseline: 0)	0	40%	Project progress reports	A combined total of 22 CBT Management Committee members of which 10 (45%) are women are elected in Preah Vihear and Takeo.	Achieved
	1e. At least 50% of the female management committee members participate and report increased knowledge from training on CBT operations and promotion. (2022 Baseline: 0)	0	50%	Post training surveys and project progress reports.		Numerical targets to be included after capacity building of CBTs
	1f. Training on CBT operations and promotion, as well as high value agriculture, provided to at least 700	0	700 Villagers	Post training surveys and project progress reports.		

Result Chain	Performance Indicators with Targets and Baselines	Baseline	Targets	Data Source	Cumulative Results 30 June 2023	Remarks
	individuals, disaggregated by sex. (2022 Baseline: 0)					
	1g. At least 20% of the CBT and high-value agriculture trainees are women. (2022 Baseline: 0)	0	20%	Post training surveys and project progress reports.		
2. Community-based tourism and livelihood activities implemented	2a. Tourism-related and high-value agriculture livelihoods provided to at least 200 individuals, disaggregated by sex. (2022 Baseline: 0)	0	200 villagers	Project progress reports		
	2b. At least 10% of the individuals involved in tourism related and high-value agriculture livelihoods are from households headed by women (2022 Baseline: 0)	0	10%	Project progress reports		Numerical targets to be included as female-headed households are selected to participate in tourism-related and high-value agriculture livelihood activities
	2c. At least 10% of the individuals receiving tourism related and high-value agriculture livelihoods are poor according to the ID Poor database (2022 Baseline: 0)	0	10%	Project progress reports		Numerical targets to be included as ID Poor households are selected to receive tourism-related and high-value agriculture livelihoods
3. Community-based public facilities and services enhanced	3a. Tourism infrastructure provided to project communities in Techo Thamacheat	0	2	Project progress reports		Invitations for bids for the procurement of CW01 (O Savy Lake Tourist Center and Tourism Access Civil

Result Chain	Performance Indicators with Targets and Baselines	Baseline	Targets	Data Source	Cumulative Results 30 June 2023	Remarks
	village and Angor Borei remain functional and well maintained (2022 Baseline: 0)					Works) is planned to be advertised by August 2023, once review of the detailed engineering design and safeguards documents are completed.
	3b. At least 30% of attendees in consultation meetings on infrastructure design are women (2022 Baseline: 0%)	0	30%	Project progress reports		Numerical targets to be included as attendees participate in consultation meetings on infrastructure design
	3c. At least 20% of unskilled laborers for project construction are women (2022 Baseline: 0%)	0	20%	Project progress reports		Numerical targets to be included in the contract document.

**GENDER ACTION PLAN IMPLEMENTATION STATUS**

As of 30 June 2023

**Project Title:** Community-based Tourism COVID-19 Recovery Project (CBTCR)<sup>1</sup>**Country:** Cambodia**Project No.:** 53243-001**Type of Project (Loan/Grant/TA):** JFPR Grant 9226- CAM (EF)**Approval, Effectiveness, Closing:** January 2022; 27 June 2022; and 31 December 2026**Gender Category:** Effective Gender Mainstreaming (EGM)**Project Director:** H.E. Kemreath Viseth**Project Officer:** Mr. Leonard Leung**Project Impact:** Tourism products and destinations diversified.**Project Outcome:** Tourism developed and incomes increased in project villages

Actions Targets	Achieved/On Track	Off-track	Not yet due
11 Targets	02	0	09
06 Actions	03	0	03

<sup>1</sup> The project is implemented in two target provinces, Preah Vihear and Takeo.

<p style="text-align: center;"><b>Gender Action Plan</b> <b>(GAP Activities, Indicators and Targets, Timeframe and Responsibility)</b></p>	<p style="text-align: center;"><b>Progress to date (as of 30 June 2023)</b> (This should include information on period of actual implementation, sex-disaggregated quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.), and qualitative information. However, some would be on-going - so explain what has happened so far towards meeting the target.)</p>	<p style="text-align: center;"><b>Issues and Challenges</b> (Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges)</p>
<p><b>Outcome: New tourism opportunities developed and incomes increased in project villages.</b></p>		
<p><b>Output 1: Local capacity for community-based tourism development and promotion strengthened.</b></p>		
<p><b>Gender Objective:</b> Women's position and leadership in management committees is achieved and promoted in community based eco and cultural tourism development, implementation and management.</p>		
<p>1.1.1. At least 30% of the members of each CBT group are women; on average (2022 Baseline: 0) (DMF 1c)</p> <p><b>Responsibility:</b> CSAF, NAPV and ABDAO <b>Time:</b> 2022-2023 <b>Target 1:</b> On-track</p>	<p>A combined total of 455 participants including 192 women (42%) participated in the elections in Preah Vihear and Takeo.</p>	
<p>1.1.2. At least 40% of the management committee in CBT groups are women (2022 Baseline: 0) (DMF 1d)</p> <p><b>Responsibility:</b> CSAF, NAPV and ABDAO <b>Time:</b> 2022-2024 <b>Target 2:</b> On-track</p>	<p>A combined total of 22 CBT Management Committee members are elected in Preah Vihear and Takeo of which 10 (45%) are women.</p>	
<p>1.1.3. At least 50% of female management committee members participated and report increased knowledge from training on CBT operations and promotion (2022 Baseline: 0) (DMF 1e)</p>	<p>- Not yet started</p>	<p>- Training on CBT operations and promotion will start with the recruitment and mobilization of CBT support firm.</p>

<p style="text-align: center;"><b>Gender Action Plan</b> <b>(GAP Activities, Indicators and Targets, Timeframe and Responsibility)</b></p>	<p style="text-align: center;"><b>Progress to date (as of 30 June 2023)</b></p> <p>(This should include information on period of actual implementation, sex-disaggregated quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.), and qualitative information. However, some would be on-going - so explain what has happened so far towards meeting the target.</p>	<p style="text-align: center;"><b>Issues and Challenges</b></p> <p>(Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges)</p>
<p><b>Responsibility:</b> CSAF, NAPV, ABDAO and CBT Support firm <b>Time:</b> 2023-2026 <b>Target 3:</b> Not Yet Due</p> <p>1.1.4. Female management committee members are fully involved in inventory of local intangible cultural assets and traditional practices prepared by each CBT and shared with MCFA, MOT and CATA for record keeping, tourism product development and promotion</p>	<p>- Not yet started</p>	<p>- Training on CBT asset inventory, record keeping, tourism product development and promotion will start with the recruitment and mobilization of CBT support firm.</p>
<p><b>Responsibility:</b> CSAF, NAPV, ABDAO and CBT Support firm <b>Time:</b> 2023-2026 <b>Action 1:</b> Not Yet Due</p> <p>1.1.5. Female management committee members of CBT group are proactive and in communication, coordination and facilitation with local authorities, MCFA, MOT, CATA and others in promoting cultural and tourism services of the project sites</p>	<p>- Not yet started The CBT community by-law is still in the process of development.</p>	<p>- The training on communication and coordination for promoting tourism services will start with the recruitment and mobilization of CBT support firm.</p>
<p><b>Responsibility:</b> CSAF, NAPV, ABDAO and CBT Support firm <b>Time:</b> 2023-2026 <b>Action 2:</b> Not Yet Due</p> <p>1.1.6. At least 50% of the trainers for capacity building for CBT groups are female</p>	<p>- Not yet started</p>	<p>- Training on CBT capacity building will start with the</p>

Gender Action Plan (GAP Activities, Indicators and Targets, Timeframe and Responsibility)	Progress to date (as of 30 June 2023) (This should include information on period of actual implementation, sex-disaggregated quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.), and qualitative information. However, some would be on-going - so explain what has happened so far towards meeting the target.)	Issues and Challenges (Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges)
<b>Responsibility:</b> CSAF, NAPV, ABDAO and CBT Support firm <b>Time:</b> 2023–2026 <b>Target 4:</b> Not Yet Due		recruitment and mobilization of CBT support firm.
<b>1.1.7.</b> At least 20% of the CBT and high-value agriculture trainees are women (2022 Baseline: 0) (DMF 1f)	- Not yet started	
<b>Responsibility:</b> CSAF, NAPV, ABDAO and CBT Support firm <b>Time:</b> 2023–2026 <b>Target 5:</b> Not Yet Due		
<b>1.1.8.</b> At least 80% of trainees report increased knowledge on CBT and high value agriculture	- Not yet started	
<b>Responsibility:</b> CSAF, NAPV, ABDAO and CBT Support firm <b>Time:</b> 2023–2026 <b>Target 6:</b> Not Yet Due		
<b>Output 2: Community-based tourism and livelihood activities implemented.</b>		
<b>Gender Objective:</b> FHH experience increased access to capacity building support for selected high value agriculture and tourism services.		
<b>2.1.1.</b> Tourism-related and high-value agriculture livelihoods supported to at least 200 individuals (disaggregated by household composition [male-head, female-head,	- Not yet started	

<p style="text-align: center;"><b>Gender Action Plan (GAP Activities, Indicators and Targets, Timeframe and Responsibility)</b></p>	<p style="text-align: center;"><b>Progress to date (as of 30 June 2023)</b></p> <p>(This should include information on period of actual implementation, sex-disaggregated quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.), and qualitative information. However, some would be on-going - so explain what has happened so far towards meeting the target.</p>	<p style="text-align: center;"><b>Issues and Challenges</b></p> <p>(Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges)</p>
<p>and number of dependents)) (2022 Baseline: 0) (DMF 2a)</p> <p><b>Responsibility:</b> CSAF, NAPV, ABDAO, AIT and CBT Support firm <b>Time:</b> 2023-2026 <b>Target 7:</b> Not Yet Due</p> <p>2.1.2. At least 10% of the individuals receiving tourism-related and high-value agriculture livelihoods are FHHs (2022 Baseline: 0) (DMF 2b)</p> <p><b>Responsibility:</b> CSAF, NAPV, ABDAO, AIT and CBT Support firm <b>Time:</b> 2023-2026 <b>Target 8:</b> Not Yet Due</p>	<p style="text-align: center;">- Not yet started</p>	
<p style="text-align: center;"><b>Output 3: Community-based public facilities and services enhanced.</b></p>		
<p><b>Gender Objective:</b> Ensuring better, more efficient and gender equitable community based public facilities in the Techo Thamacheat village and Angkor Borei sites.</p> <p>3.1.1. At least 30% of attendees in consultation meetings on infrastructure design are women (2022 Baseline: 0%) (DMF 3b)</p> <p><b>Responsibility:</b> CSAF, NAPV and ABDAO <b>Time:</b> 2023-2026 <b>Target 9:</b> Not Yet Due</p>	<p style="text-align: center;">- Not yet started</p>	



<p><b>Gender Action Plan</b> <b>(GAP Activities, Indicators and Targets, Timeframe and Responsibility)</b></p>	<p><b>Progress to date (as of 30 June 2023)</b> (This should include information on period of actual implementation, sex-disaggregated quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.), and qualitative information. However, some would be on-going - so explain what has happened so far towards meeting the target.)</p>	<p><b>Issues and Challenges</b> (Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges)</p>
<p>3.1.2. Gender sensitive and inclusive features are incorporated in the infrastructure design to ensure equitable access to and benefits from newly built public facilities <b>Responsibility:</b> CSAF, NAPV and ABDAO <b>Time:</b> 2023-2026 <b>Action 3:</b> Not Yet Due</p>	<p>- Not yet started</p>	
<p>3.1.3. At least 20% of unskilled labor are women; and Contractors commit to ensuring equal pay for work of equal value for male and female workers (2022 Baseline: 0%) (DMF 3c) <b>Responsibility:</b> CSAF, NAPV, ABDAO and CW Contractors <b>Time:</b> 2023-2026 <b>Target 10:</b> Not Yet Due</p>	<p>- Not yet started</p>	
<p>3.1.4. At least 10% of female in the project villages to generate income from project facilities and activities, as CBT staff, tourism-related service providers (e.g., homestay and guiding), souvenir vendors, or farmers <b>Responsibility:</b> CSAF, NAPV, ABDAO, CBT Support firm and AIT <b>Time:</b> 2023-2026 <b>Target 11:</b> Not Yet Due</p>	<p>- Not yet started</p>	

105.

<p align="center"><b>Gender Action Plan</b> <b>(GAP Activities, Indicators and Targets, Timeframe and Responsibility)</b></p>	<p align="center"><b>Progress to date (as of 30 June 2023)</b></p> <p>(This should include information on period of actual implementation, sex-disaggregated quantitative updates (e.g. number of participating women, women beneficiaries of services, etc.); and qualitative information. However, some would be on-going - so explain what has happened so far towards meeting the target.</p>	<p align="center"><b>Issues and Challenges</b></p> <p>(Please include reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges)</p>
<p align="center"><b>Project Management and Gender-Specific Activities</b></p>		
<p>4.1.1 Recruitment of a Social Development Expert (Gender) completed early to ensure participation in detailed design activities.</p> <p><b>Responsibility:</b> CSAF, NAPV and ABDAO <b>Time:</b> 2023-2026 <b>Action 4:</b> On-track</p>	<p>Recruitment of a national Monitoring &amp; Evaluation and Gender Expert (NME &amp; GS) is completed. The NME&amp; GS is expected to be mobilized by 5 July 2023</p>	
<p>4.1.2 Training on GAP implementation and monitoring will be delivered to PMU, and key implementing partners.</p> <p><b>Responsibility:</b> CSAF, NAPV and ABDAO <b>Time:</b> 2023-2026 <b>Action 5:</b> On-track</p>	<p>The CSAF/PCU emphasized importance of gender mainstreaming and GAP implementation in all project activities. As a result, as of 30 June 2023, a combined total of 962 participants including 411 women (43%) participated in all project conducted capacity building, consultation and dissemination events in the target areas.</p>	
<p>4.1.3 Sex-disaggregated data will be collected by the Contractor in fulfillment of DMF and GAP reporting requirements.</p> <p><b>Responsibility:</b> CSAF, NAPV, ABDAO, AIT, CBT Support firm and CW Contractors <b>Time:</b> 2023-2026 <b>Action 6:</b> On-track</p>	<p>The PCU and PIUs have started collecting sex-disaggregated data for all types of training. As of 30 June 2023, the project has conducted 7 capacity building activities for PCU and PIUs staffs. A total of 183 officials, of which 77 (42%) were female, participated in the capacity building activities.</p>	

**Status of Compliance with Grant Covenants (as of 30 June 2023)**  
**PROJECT SPECIFIC COVENANTS - AS DISPLAYED IN LEGAL AGREEMENTS**

<b>Schedule</b>	<b>Para No.</b>	<b>Description</b>	<b>Remarks/Issues</b>	<b>Type</b>
Article IV	4	4.02(a). The Recipient shall (i) maintain separate accounts and records for the project; (ii) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (iii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iv) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Grant proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and (v) furnish to ADB, no later than 6 months after the end of each related fiscal year, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Being complied.  The PCU and PIUs have all established separate Project Accounts for receipt of project grant funds.  Annual financial statements for end of financial year 2022 is deferred and it will be conducted along with external audits for 2023 in Q1 2024.  PCU have provided training to the PIUs accounting staff on the SOPs, and Financial Management to relevant project staff.	Financials
Article IV	4	4.02(b). ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	To be complied.	Financials

Schedule	Para No.	Description	Remarks/Issues	Type
Article IV	4	4.02(c). The Recipient shall enable ADB, upon ADB's request, to discuss the financial statements for the Project and the Recipient's financial affairs where they relate to the Project with the auditors appointed pursuant to subsection (a)(iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of the Recipient unless the Recipient shall otherwise agree.	To be complied.	Financials
Article IV	4	4.03. The Recipient shall enable ADB's representatives to inspect the Project, the Goods, Works and Services, and any relevant records and documents.	Being complied.	Financials
Article IV	4	4.04. The Recipient acknowledges and agrees that this Grant Agreement is entered into by ADB, not in its individual capacity, but as grant administrator for JFPR. Accordingly, the Recipient agrees that (a) it may only withdraw Grant proceeds to the extend that ADB has received proceeds for the Grant from JFPR and such proceeds has not been suspended or cancelled in whole or in part by JFPR pursuant to the Arrangement Letter, and (b) that ADB does not assume any obligations or responsibilities of JFPR in respect of the Project or the Grant other than those set out in this Grant Agreement.	Being complied.	Financials
3	1	Implementation Arrangements  The Recipient shall cause the Project Executing Agency to ensure, that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Recipient and ADB. In the event of any discrepancy between the PAM and this Grant Agreement, the provisions of this Grant Agreement shall prevail.	Being complied.	Others

Schedule	Para No.	Description	Remarks / Issues	Type
3	2	<p>The Recipient shall cause the Project Executing Agency to ensure that the Project is supported by professionally skilled personnel. In particular, each Implementing Agency will establish a project implementing unit and shall engage a finance and administrative assistant. In the case of the Project Executing Agency, it shall establish a project coordination unit, and engage a national financial management and administration specialist, an accountant, a national procurement and contract management specialist, as well as appropriate finance and accounting staff, as detailed further in the PAM. Furthermore, the Recipient shall ensure, or cause the Project Executing Agency to ensure that both the Project Executing Agency and the Implementing Agencies undertake the necessary capacity building and training in ADB's policies and procedures, including procurement, disbursement and financial management.</p>	<p>Being complied.</p> <p>PCU and PIUs have been established. PIUs have engaged a finance and administrative assistant. PCU has engaged a national financial management and administration specialist, an accountant, a national procurement and contract management specialist, finance and accounting staffs. The project has provided capacity building support on FM requirements to ensure understanding on how to prepare FMRs and project financial statements.</p> <p>Supplementary FMM has been prepared. The project has provided refresher training on accounting record and accounting documents to PCU and PIUs finance staff</p>	Others

Schedule	Para No.	Description	Remarks/Issues	Type
3	3	<p>Procurement</p> <p>The Recipient shall cause the Project Executing Agency to ensure, that:</p> <p>a. the procurement of Goods, Works and Services is carried out in accordance with the Procurement Policy and the Procurement Regulations;</p> <p>(b) Goods, Works, and Services shall be procured based on the detailed arrangements set forth in the Procurement Plan, including the procurement selection methods, the type of bidding documents, and the ADB's review requirements. The Recipient may modify the detailed arrangements set forth in the Procurement Plan only with the prior agreement of ADB, and such modifications must be set out in updates to the Procurement Plan; and</p> <p>(c)(i) all Goods and Works procured and Services obtained (including all computer hardware, software and systems, whether separately procured or incorporated within other goods and services procured) do not violate or infringe any industrial property or intellectual property right or claim of any third party; and (ii) all contracts for the procurement of Goods, Works and Services contain appropriate representations, warranties and, if appropriate, indemnities from the contractor, supplier, consultant or service provider with respect to the matters referred to in this subparagraph.</p>	<p>on 10 March 2023 and 16 June 2023.</p> <p>The project will continue to provide regular training on financial management and financial report preparation to PCU and PIUs finance staff.</p> <p>Being complied.</p>	Others

Schedule	Para No.	Description	Remarks/Issues	Type
3	4	The Recipient shall cause the Project Executing Agency to ensure, that no Works or Nonconsulting Services contracts are awarded which involve environmental impact until: (a) the relevant environmental and cultural resources authorities of the Recipient has granted the approval of the IEE and the Recipient has obtained ADB's clearance of the IEE based on the final design; and (b) the Recipient has incorporated the relevant provisions from the ESMP into the Works and/or Nonconsulting Services contracts.	Being complied. First bidding document has been reviewed by ADB and is being revised by the EA. The bidding document was cleared with ADB's Environment Safeguard Specialist.	Safeguards
3	5	The Recipient shall not award any Works or Nonconsulting Services contract which involves Involuntary Resettlement Impacts, until the Recipient has prepared and submitted to ADB the SDDR in relation to each subproject, based on the Projects detailed design, and obtained ADB's clearance of such SDDR.	Being complied. SDDR for the first work package (CW01) was cleared together during project approval.	Safeguards
3	6	The Recipient shall ensure that no works shall commence under any Works or Nonconsulting Services contract until relevant government authorities of the Recipient have agreed to allow the relevant CBT Groups full use of the land, upon which the Project activities will take place, through legally binding land usage agreements.	Being complied. Land use agreement is being finalized.	Safeguards
3	7	The Recipient shall cause the Project Executing Agency to ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Recipients relating to environment, health and safety; (b) the Environmental Safeguards; and (c) all measures and requirements set forth in the IEE and the ESMP, and any corrective or preventive action set forth in a Safeguards Monitoring Report.	Being complied.	Safeguards

Schedule	Para No.	Description	Remarks/Issues	Type
3	8	The Recipient shall ensure that the Project does not have any indigenous peoples or involuntary resettlement impacts within the meaning of the SPS. In the event that the Project does have any such impacts, the Recipient shall take all steps required to ensure that the Project complies with the applicable laws and regulations of the Recipient and with the SPS.	Being complied.	Safeguards
3	9	The Recipient shall make available or cause the Project Executing Agency to make available, necessary budgetary and human resources to fully implement the ESMP.	Being complied.	Safeguards
3	10	The Recipient shall cause the Project Executing Agency to ensure, that all bidding documents and contracts for Works and Nonconsulting Services contain provisions that require contractors to: (a) comply with the measures relevant to the contractor set forth in the IEE and the ESMP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguards Monitoring Report; (b) make available a budget for all such environmental and social measures; (c) provide the Recipient with a written notice of any unanticipated environmental or resettlement risks or impacts that arise during construction, implementation or operation of the Project that were not considered in the IEE, the ESMP and the SDDR.	Being complied. First bidding document has been cleared by ADB's Environment Safeguard Specialist. The first draft contract will be submitted for clearance prior to signing.	Safeguards
3	11	The Recipient shall cause the Project Executing Agency to do the following: (a) submit semi-annual combined environmental and social safeguards monitoring reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission; (b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in the IEE, the ESMP and the SDDR, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed	To be complied.	Safeguards



Schedule	Para No.	Description	Remarks/Issues	Type
		corrective action plan; and (c) report any actual or potential breach of compliance with the measures and requirements set forth in the ESMP promptly after becoming aware of the breach.		
3	12	The Recipient shall ensure that no proceeds of the Grant are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Being complied.	Others
3	13	The Recipient shall cause the Project Executing Agency to ensure that the Project's safeguard grievance redress mechanisms, acceptable to ADB, are established in accordance with provisions of the IEE, the ESMP, and the PAM within timeframes specified in the relevant IEE, ESMP, and PAM, to consider and resolve safeguards related complaints, if any in a timely manner.	Being complied.	Safeguards
3	14	The Recipient shall cause the Project Executing Agency to ensure that the core labor standards and the Recipient's applicable laws and regulations are complied with during Project implementation. The Recipient shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Recipient's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of	Being complied. Relevant provisions included in the first draft document (which includes draft contract).	Others

Schedule	Para No.	Description	Remarks/Issues	Type
		contractors engaged under the Project and to members of the local communities surrounding the project area, particularly women.		
3	15	The Recipient shall strictly monitor compliance with the requirements set forth in paragraph 14 above and provide ADB with regular reports.	Being complied.	Others
3	16	The Recipient shall ensure that: (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with the measures set forth in the GAP; (c) adequate human and financial resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP, including progress toward achieving the gender outcome and output targets are achieved, including, but not limited to (i) at least 30% of the members of each CBT Group are women, on average; (ii) at least 40% of the leadership roles in each CBT Groups are women; (iii) 10% of the CBT Group and commercial agricultural trainees are women; (iv) 10% of female-headed households are actively targeted and benefit from tourism-related and commercial agriculture livelihood activities; (v) at least 20% of unskilled labourers are women; and (vi) contractors commit to ensuring equal pay for work of equal value for male and female workers.	Being complied. Relevant GAP document is attached in the draft bidding document being finalized. GAP will be implemented and reported as a part of the QPRs.	Others
3	17	The Recipient shall make available any counterpart funding required for the implementation of the Project on a timely basis and will make available through budgetary allocations or other in-kind contributions, all counterpart resources required for the timely and effective implementation of the Project.	Being complied. Project manager actively supporting start-up activities	Financials

Schedule	Para No.	Description	Remarks/Issues	Type
3	18	In addition to the foregoing, the Recipient shall ensure that the Project Executing Agency has sufficient funds to satisfy its liabilities arising from any Works, Goods and/or Services contract.	finance by the government. Being complied.	Financials
3	19	The Recipient shall cause the Project Executing Agency to ensure, that the relevant CBT Group and farmers are selected as such in accordance with the specified selection criteria set out in the PAM.	Being complied.	Others
3	20	The Recipient shall cause the Project Executing Agency to ensure, that the Stakeholder Consultation and Participation Plan, as included in the PAM, is implemented in accordance with its terms in close coordination with ADB, to ensure mechanisms are established to effectively manage community participation.	Being complied.	Others
3	21	The Recipient shall cause the Project Executing Agency to ensure, that the CBT Groups are able to use the Project facilities, through legally binding land usage arrangements with the relevant government authorities.	To be complied.	Others
3	22	The Recipient shall cause the Project Executing Agency to ensure that all Project facilities and equipment, constructed or installed under the Project are well operated and maintained, and the relevant CBT Groups and farmers are fully trained in monitoring, operating, and maintaining such Project facilities and equipment for which they are responsible.	To be complied.	Others
3	23	The Recipient shall cause the Project Executing Agency to ensure that financial management arrangements and internal controls are in place throughout Project implementation, and the risk mitigating measures as set out in the time-bound financial management action plan (as set out in the PAM) are implemented in accordance with the timelines therein, reviewed and regularly monitored in close coordination with ADB.	Being complied. PCU has introduced recording systems for all IAs to ensure that all relevant	Financials

Schedule	Para No.	Description	Remarks/Issues	Type
3	24	The Recipient, the Project Executing Agency and the Implementing Agencies shall: (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the project; and (b) cooperate with any such investigation and extend all necessary assistance for satisfactory completion of such investigation.	information is recorded. Being complied.	Others
3	25	The Recipient, the Project Executing Agency and the Implementing Agencies shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Being complied.	Others
3	26	The Recipient shall cause the Project Executing Agency to, comply with the Visibility and Coordination Guidelines of JFPR. In particular, the Recipient shall cause the Project Executing Agencies to include the JFPR and Japan Official Development Assistance logos in all relevant Project publications and on any equipment or facility funded by JFPR. For the purposes of this provision, "Visibility and Coordination Guidelines of JFPR" refers to the "Guidance Note on Japanese Visibility" dated 22 April 2019, and the "Guidance Note on Coordination with Embassy of Japan and JICA" dated 22 April 2019, both as agreed between ADB and the Government of Japan and as amended from time to time.	Being complied. Invitation for procurement of goods includes JFPR logos.	Others

Schedule	Para No.	Description	Remarks/Issues	Type
3	27	<p>The Recipient shall cause the Project Executing Agency to ensure a Project website is maintained and is regularly updated. The Project website shall include information on the use of Grant proceeds including:</p> <ul style="list-style-type: none"> <li>(a) bidding procedures, bidders, and contract awards;</li> <li>(b) list of Goods, Works and Services;</li> <li>(c) safeguard monitoring and quarterly progress reports; and</li> <li>(d) grievance redress mechanism(s).</li> </ul>	Being complied.	Others