

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.2	Jobs generated	200 households	This is the DMF Output Indicator 2a: Tourism-related and high-value agriculture livelihoods provided to at least 196 households
1.3	Poor and vulnerable people with improved standards of living.	3,000 individuals in two project villages	The provide will provide the following: (i) Sanitation Infrastructure for 20 households (homestays and agri-tourist farms); (ii) Renovation of homestays 10 households (iii) Expansion of portable water drinking supply for 3,000 individuals (iv) Provision of solid waste management equipment and CBT-managed waste collection services
2.1	Skilled jobs for women generated	At least 20 female-headed households	This is the DMF Output Indicator 2b: At least 10% of the households receiving tourism-related and high-value agriculture livelihoods are FHHs Tourism-related and high value agriculture livelihoods will be provided to 196 households. 10% of 196 is 20 female-headed households.
2.3	Women represented in decision-making structures and processes	At least 6 females in the management committees of two CBT groups.	This is the DMF Output Indicator 1d: At least 40% of the management committee in CBT groups are women There will be two CBT groups established, one for each project village. Each CBT group can have between 50 to 150 individuals, and each CBT management committee can have between 10 to 12 individuals. Assuming 12 individuals per management committee, 40% of management committee translates to 3 females per group, or 6 females for two groups.
2.3.1	Women with strengthened leadership capacities	At least 3 females in the management committees of two CBT groups	This is the DMF Output Indicator 1e: At least 50% of female management committee members are trained on CBT and tourism promotion. Each CBT management committee will have at least 3 females, or 6 females for two groups.

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			50% of 6 female management committee members translate to 3 female members 40% of leadership being translates to 3 female CBT leaders per CBT group, or 6 female leaders for two groups.
5.1.1	Rural infrastructure assets established or improved	2 tourism centers (with parking space, washrooms and restaurants) constructed	
5.3.2	Farmers using quality farm inputs and sustainable mechanization	140 farmers	i) PGS and GAP trainings on horticulture: 40 farmers (PV 20, AB 20) ii) Organic livestock (chicken) production training and facilitation of contract farming: 40 farmers (PV 20, AB 20) iii) Flower and herb production training and facilitation of contract farming: 20 farmers (PV 20, AB 0) iv) Tilapia farming training; 20 farmers (PV 20, AB 0) v) Freshwater prawn aquaculture training: 20 farmers (PV 0, AB 20)

AB = Angkor Borei district; CBT = community-based tourism; DMF = Design and Monitoring Framework; GAP = good agricultural practices; OP = operational priority; PGS = participatory guarantee system; PV = Preah Vihear.

Source: Asian Development Bank.